

# CABINET

#### Tuesday, 2 May 2017 at 5.30 p.m. C1, 1st Floor, Town Hall, Mulberry Place, 5 Clove Crescent, London, E14 2BG

#### SUPPLEMENTAL AGENDA

#### LARGE SCALE APPENDICES

#### The meeting is open to the public to attend.

| Contact for further enquiries:  | Scan this code |
|---|----------------|
| Matthew Mannion, Democratic Services,                                   | for an         |
| 1st Floor, Town Hall, Mulberry Place, 5 Clove Crescent, London, E14 2BG | electronic     |
| Tel: 020 7364 4651  | agenda:        |
| E-mail: matthew.mannion@towerhamlets.gov.uk                             |                |
| Web:http://www.towerhamlets.gov.uk                                      | 14762          |
|   |                |

For further information including the Membership of this body and public information, see the main agenda.

|      |  | PAGE<br>NUMBER(S) | WARD(S)<br>AFFECTED |
|------|--|-------------------|---------------------|
| 5 .2 | Indoor Sports Facilities Strategy 2017 - 2027                                | 1 - 10            | All Wards           |
| 5 .4 | Approval of S106 Funding to Cycle and Pedestrian<br>Improvement Project 2017 | 11 - 12           | All Wards           |

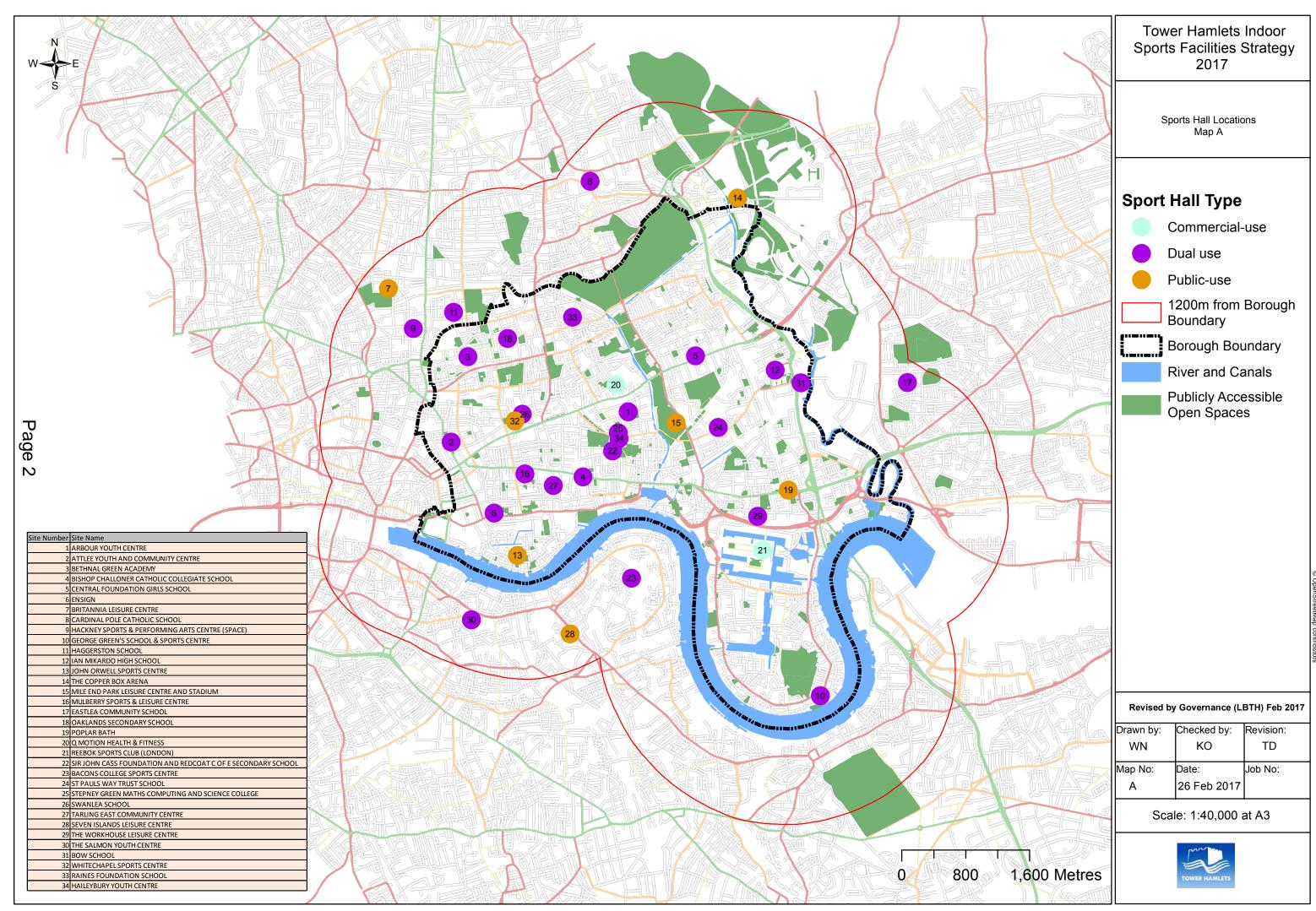
## Appendix Four

### Indoor Sports Facilities Strategy Maps

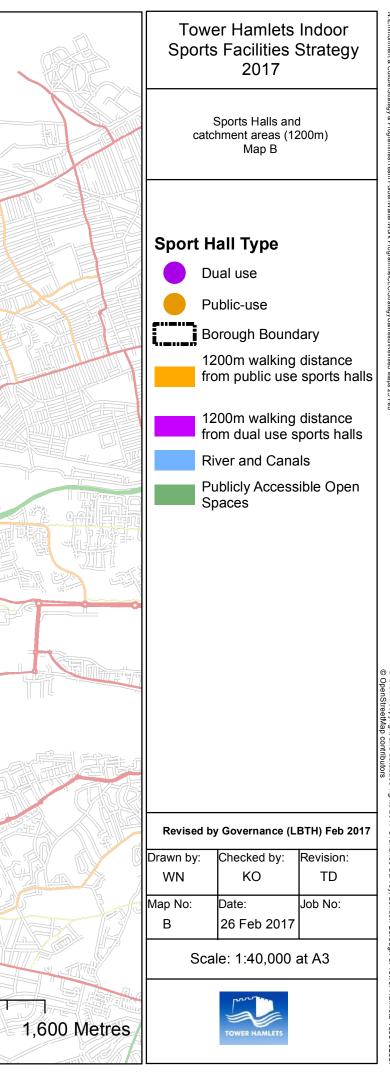
| Мар А | Sports Hall Locations  |
|-------|--|
| Мар В | Sports Hall Locations with Catchment Area (1200m)                  |
| Мар С | Swimming Pool Locations  |
| Map D | Swimming Pool Locations with Catchment Area (1200m)                |
| Map E | Gym Locations  |
| Map F | Gym Locations with Catchment Area (1200m)                          |
| Map G | Publicly Accessible Facilities                                     |
| Мар Н | Publicly Accessible Facilities with Public Transport Access Levels |
| Map I | 1 x 30 Participation Levels  |

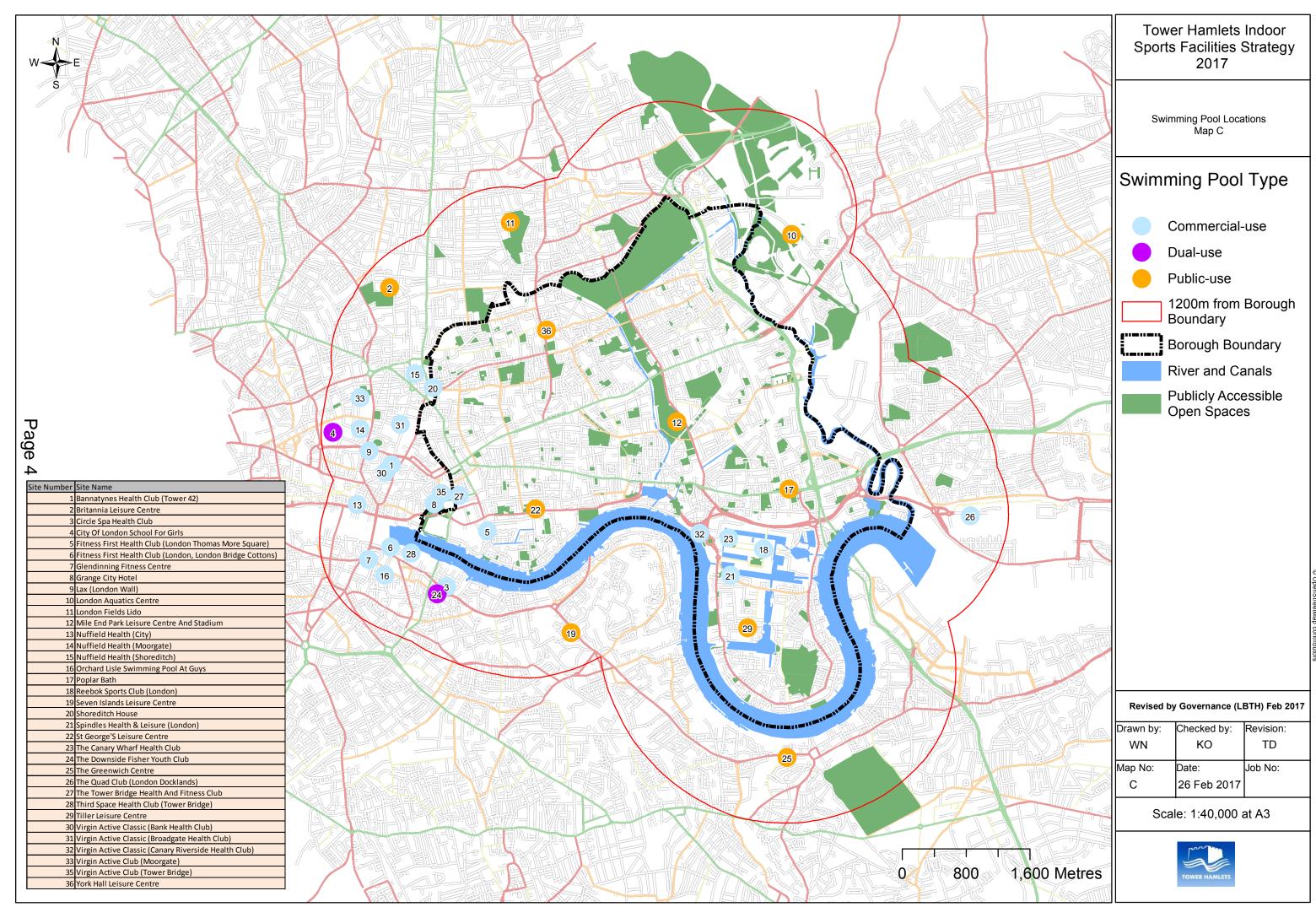


Agenda Item 5.2

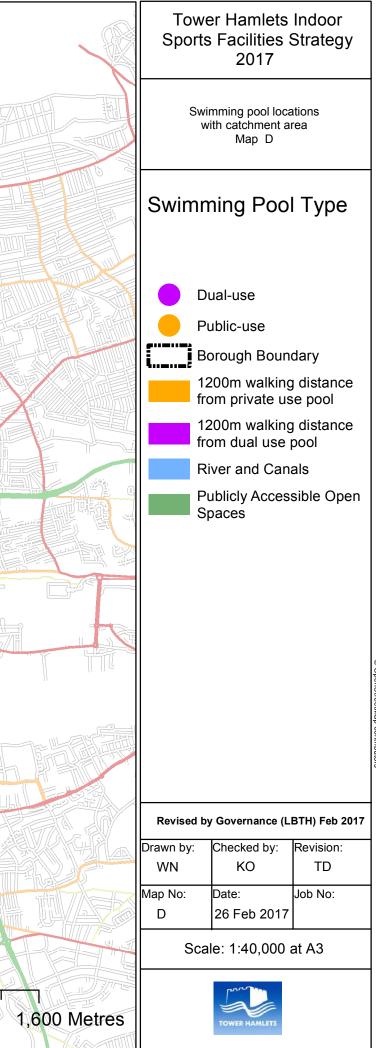


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|   |                  |    |       |
|   |                  | 5  |       |
|   | 32 <sup>26</sup> |    |       |
| Page 3  |                  | 22 |       |
| Site Numbe       Site Name         1       ARBOUR YOUTH CENTRE         2       ATTLEE YOUTH AND COMMUNITY CENTRE         3       BETHNAL GREEN ACADEMY         4       BISHOP CHALLONER CATHOLIC COLLEGIATE SCHOOL         5       CENTRAL FOUNDATION GIRLS SCHOOL         6       ENSIGN   | 13<br>13         |    |       |
| 7 BRITANNIA LEISURE CENTRE<br>8 CARDINAL POLE CATHOLIC SCHOOL<br>9 HACKNEY SPORTS & PERFORMING ARTS CENTRE (SPACE)<br>10 GEORGE GREEN'S SCHOOL & SPORTS CENTRE<br>11 HAGGERSTON SCHOOL<br>12 IAN MIKARDO HIGH SCHOOL<br>13 JOHN ORWELL SPORTS CENTRE  | 30 28            |    |       |
| 14       THE COPPER BOX ARENA         15       MILE END PARK LEISURE CENTRE AND STADIUM         16       MULBERRY SPORTS & LEISURE CENTRE         17       EASTLEA COMMUNITY SCHOOL         18       OAKLANDS SECONDARY SCHOOL         19       POPLAR BATH         22       SIR JOHN CASS FOUNDATION AND REDCOAT C OF E SECONDARY SCHOOL |                  |    |       |
| 23 BACONS COLLEGE SPORTS CENTRE<br>24 ST PAULS WAY TRUST SCHOOL<br>25 STEPNEY GREEN MATHS COMPUTING AND SCIENCE COLLEGE<br>26 SWANLEA SCHOOL<br>27 TARLING EAST COMMUNITY CENTRE<br>28 SEVEN ISLANDS LEISURE CENTRE   |                  |    |       |
| 29       THE WORKHOUSE LEISURE CENTRE         30       THE SALMON YOUTH CENTRE         31       BOW SCHOOL         32       WHITECHAPEL SPORTS CENTRE         33       RAINES FOUNDATION SCHOOL         34       HAILEYBURY YOUTH CENTRE  |                  |    | 0 800 |

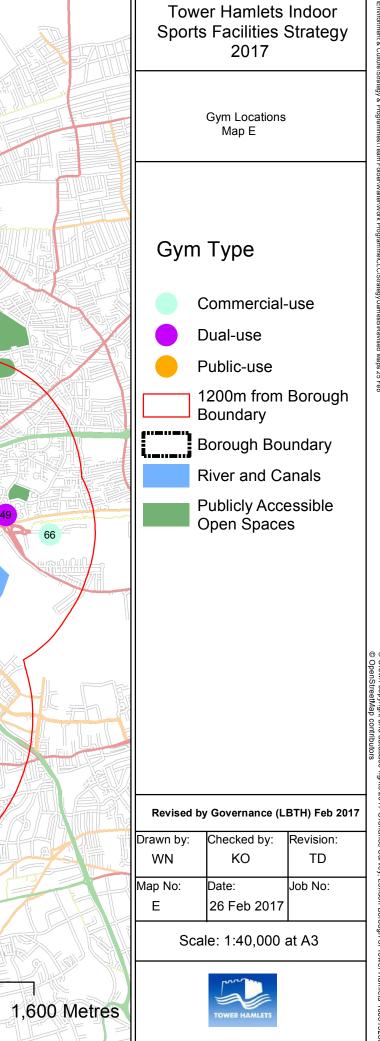


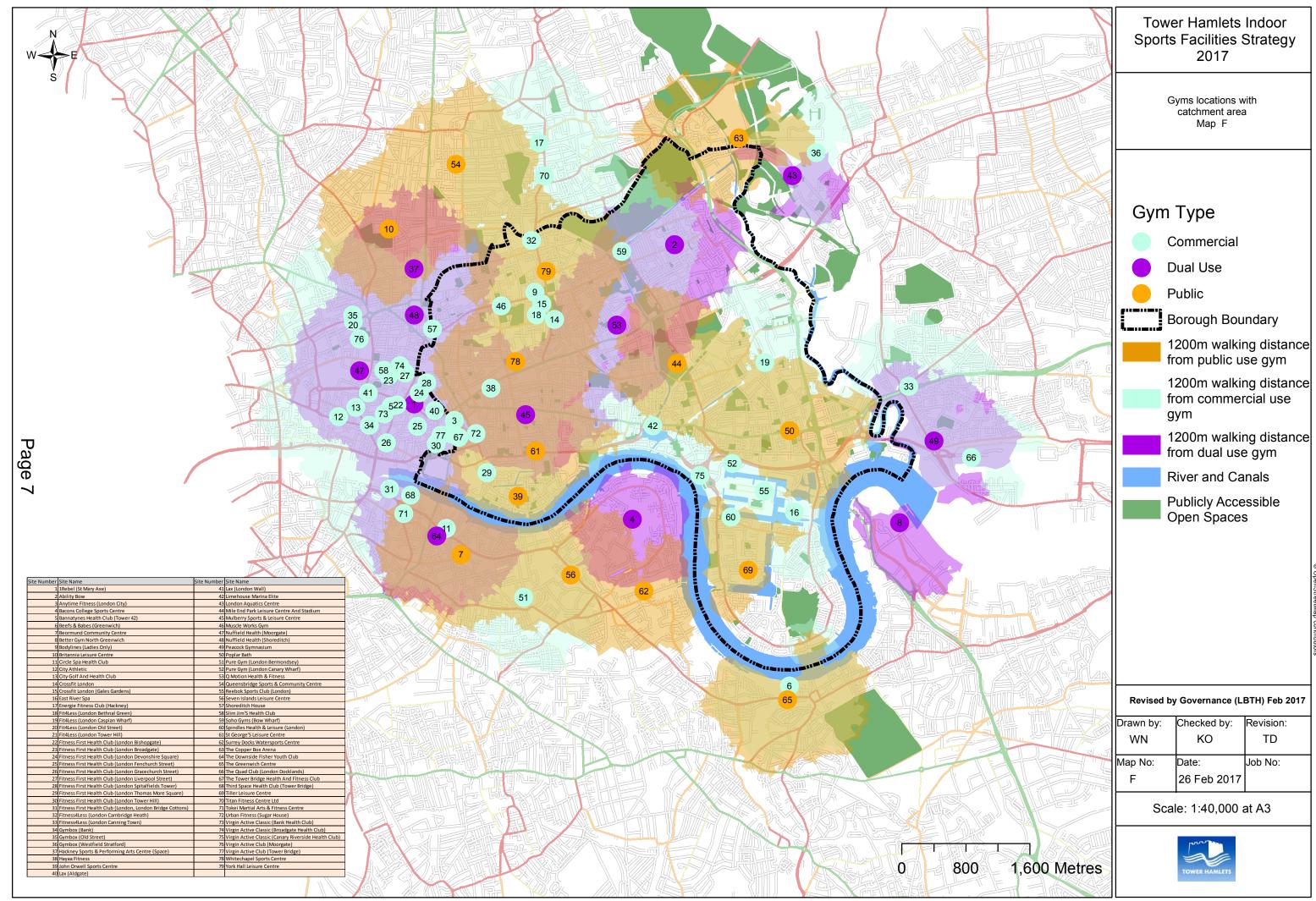


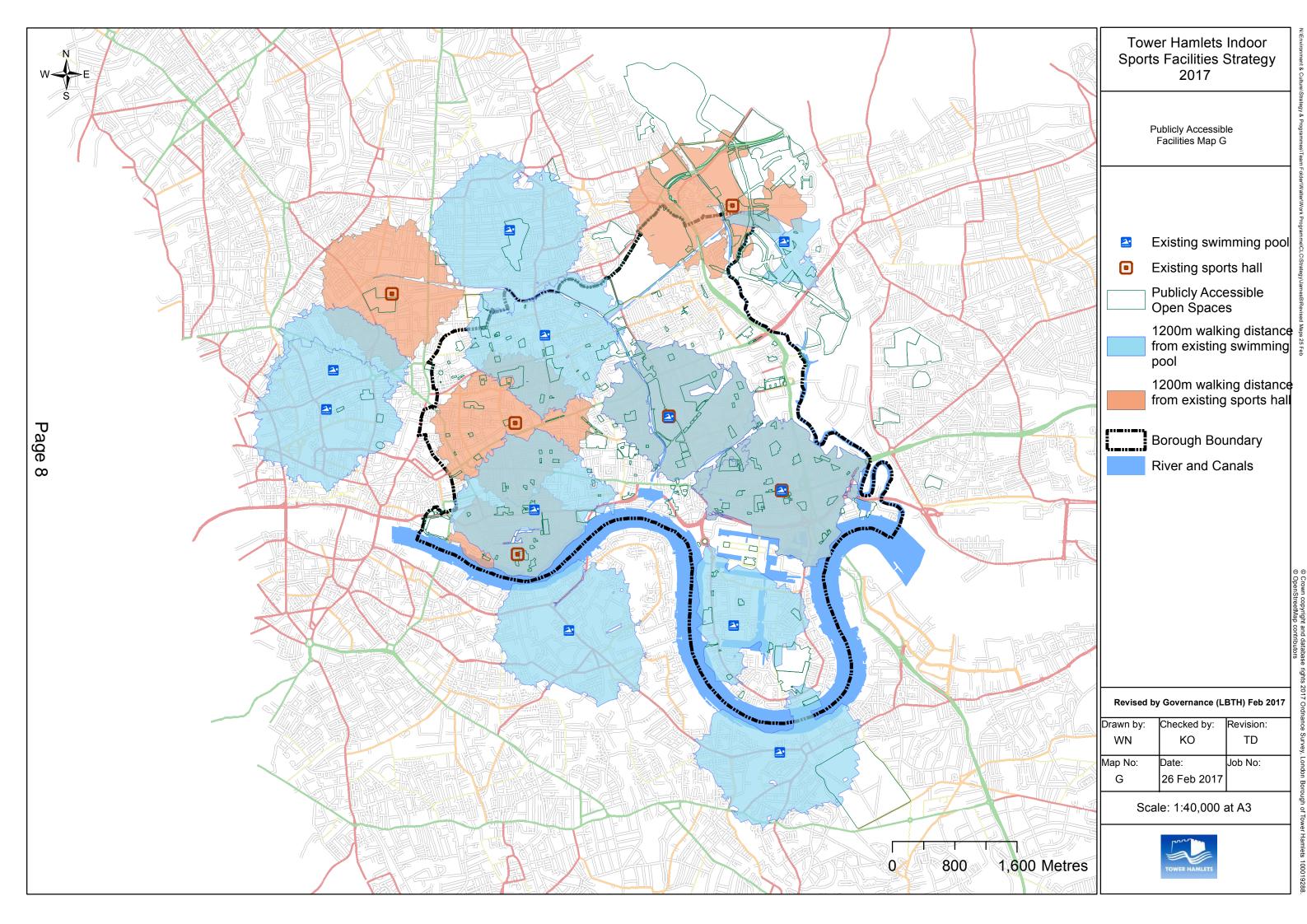
| Site Number Site Name  |          |
|--|----------|
| 2 Britannia Leisure Centre                                     |          |
| 4 City Of London School For Girls<br>10 London Aquatics Centre |          |
| 11 London Fields Lido  |          |
| 12 Mile End Park Leisure Centre And Stadium                    | 25       |
| 17 Poplar Bath   | A BEELEN |
| 19 Seven Islands Leisure Centre                                |          |
| 22 St George'S Leisure Centre                                  |          |
| 24 The Downside Fisher Youth Club                              |          |
| 25 The Greenwich Centre  |          |
| 29 Tiller Leisure Centre                                       |          |
| 36 York Hall Leisure Centre                                    | 008 800  |
|  |          |

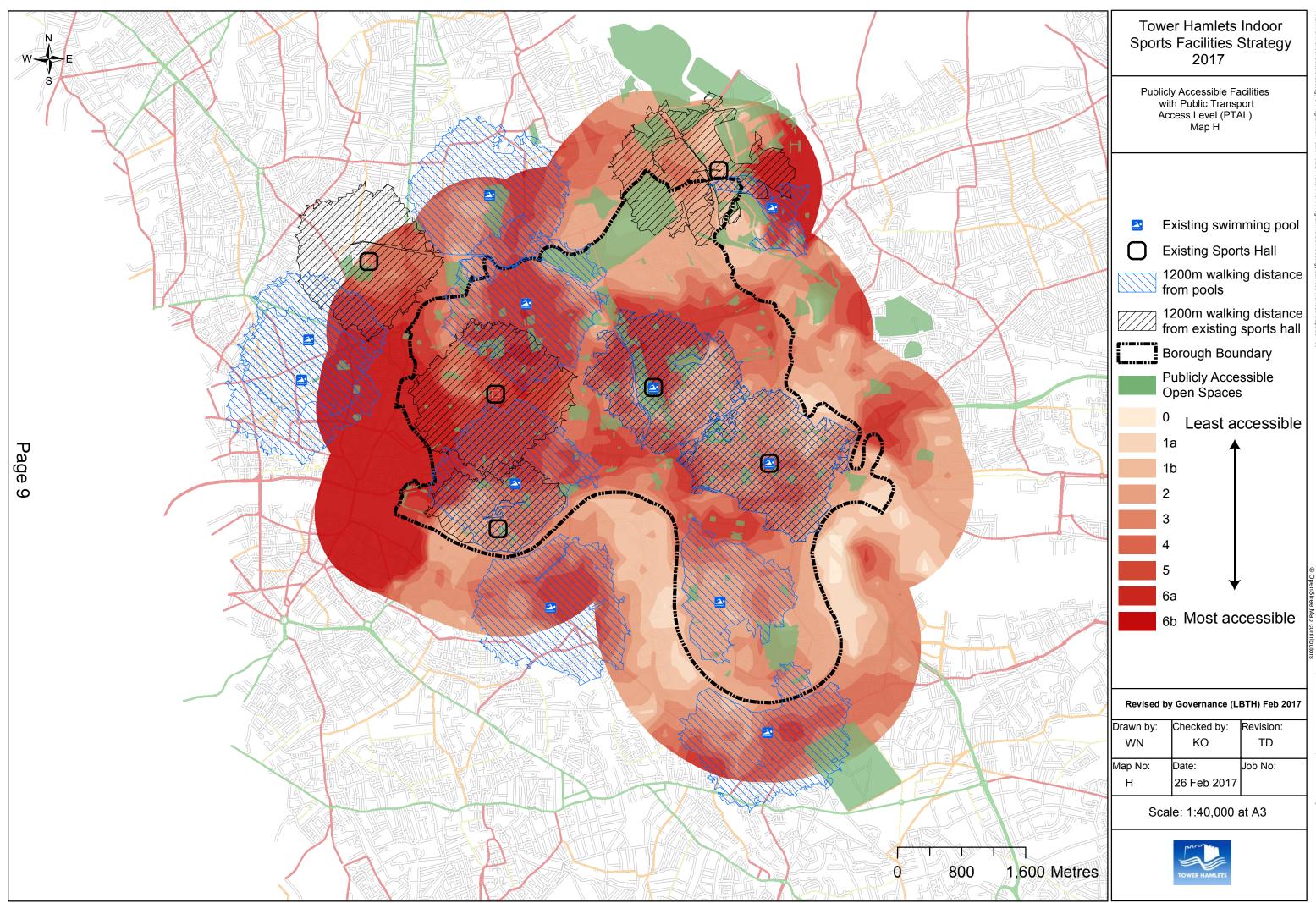


| Page 6 |   |  | $\left  \begin{array}{c} \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\$ |
|--------|---|--|--|
|        | Intervention           Site Name           1 Rebel (St Mary Axe)           Ability Bow           3 Anytime Fitness (London City)           4 Bacons College Sports Centre           5 Bannatynes Health Club (Tower 42)           6 Beefs & Babes (Greenwich)           7 Beormund Community Centre           8 Better Gym North Greenwich           9 Bodylines (Ladies Only)           10 Britannia Leisure Centre           11 Circle Spa Health Club           12 City Athletic           13 City Golf And Health Club           14 Crossfit London           15 Crossfit London (Gales Gardens)           16 East River Spa           17 Energie Fitness Club (Hackney)           18 Fit4Less (London Caspian Wharf)           20 Fit4Less (London Caspian Wharf)           20 Fit4Less (London Caspian Wharf)           21 Fitness First Health Club (London Broadgate)           22 Fitness First Health Club (London Broadgate)           23 Fitness First Health Club (London Broadgate)           24 Fitness First Health Club (London Fracehurch Street)           25 Fitness First Health Club (London Tower Hill)           31 Fitness First Health Club (London Tower Square)           25 Fitness First Health Club (London Fracehurch Street)           26 Fitness First Health Club (London Tower Sq | Site Number         Site Name           41         Lax (London Wall)           42         Limehouse Marina Elite           43         London Aquatics Centre           44         Mile End Park Leisure Centre And Stadium           45         Mulberry Sports & Leisure Centre           46         Muscle Works Gym           47         Nuffield Health (Moorgate)           48         Nuffield Health (Shoreditch)           49         Peacock Gymnasium           50         Poplar Bath           51         Pure Gym (London Bermondsey)           52         Pure Gym (London Canary Wharf)           53         Q Motion Health & Fitness           54         Queensbridge Sports & Community Centre           55         Reebok Sports Club (London)           56         Seven Islands Leisure Centre           57         Shoreditch House           58         Silm Jim'S Health Club           59         Soho Gyms (Bow Wharf)           60         Spindles Health & Leisure (London)           61         Ste Gorge'S Leisure Centre           62         Surrey Docks Watersports Centre           63         The Copper Box Arena           64         The Downside Fisher Youth Club |  |









Environment & Culture/Strategy & Programmes/Team Folder/Walten/Work Programme/CEC/Strategy/JamesBiRevised Maps 25 Fr

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The sports participation indicator measures the percentage of people (age 16+) participating in at least 30 minutes of sport at moderate intensity at least once a week. This includes all recreational cycling. It does not include recreational walking but includes more intense/strenuous walking activities such as power walking, hill trekking, cliff walking and gorge walking. Please note this data was updated in October 2015.

Page 10

MSOA participation estimates are based on modelled estimates of participation. Modelled estimates combine survey data from Active People with other data sources that are available at the area level (for example, health indicators, socioeconomic status etc).

Middle Super Output areas (MSOA's) are a geography for the collection and publication of small area statistics. MSOA's have a minimum population of 5,000; and a mean population of 7,200.

#### Tower Hamlets Indoor Sports Facilities Strategy 2017

Publicly Accessible Facilities and Participation Levels. Map I

[\_\_\_\_



Existing swimming pool

Borough Boundary

Existing sports hall



1200m walking distance from existing swimming pool

1200m walking distance from existing sports hall



Publicly Accessible Open Spaces

Estimates of % of people participating in at least 1x30 mins of sport per week



20.6% - 33.0% (low)

33.1% - 37.0% (lowmiddle)



37.1% - 40.8% (middlehigh)

40.9% - 57.8% (high)

The participation estimate ranges above are aligned with the Sport England national quartile classification.

\* Quartile classification: Each class contains an equal number of records. With four classes each contains roughly 25% of all records.

Revised by Governance (LBTH) Feb 2017

| Drawn by: | Checked by: | Revision: |
|-----------|-------------|-----------|
| WN        | KO          | TD        |
| Map No:   | Date:       | Job No:   |
| I         | 26 Feb 2017 |           |

Scale: 1:40,000 at A3





1,600 Metres

800

| Applications &   |                        | Amount to I                   |                           | Project Name /                                     | Commonte / Additional Ormanica internet  | Project Start<br>Date / Projec | t   | Baseline Spe  | Delivery 2014/2015         | 2015/16       2016/2017       2017/2018       2019/2020         02       03       04       01       02       03       04       04       04       04       03       04       03       04       03       04       03       04       04       03       03       04       03       03       04       04       03       03       03       04       03   |
|--|------------------------|-------------------------------|---------------------------|--|--|--------------------------------|---|---|----------------------------|---|
| AddressPurpose of Funding/12/01133 153-Highway safety measures/ CommercialImage: Commercial        | Amount Secur<br>£5,000 | ed Received Received Received | ,                         | Project Manager<br>A13 Safety<br>Scheme            | The contribution from PA/12/01829 will also be used towards delivery of the A13 scheme.  | <b>Completion</b> 2017/2018    | Project Outputs<br>Delivery of improved<br>pedestrian routes along A13,   | Milestone<br>Contribution paid to £5,000.00                               | DateQ3Sep-17               | Q2         Q3         Q4         Q1         Q2         Q3         Q4         Q1         Q2         Q3           (1) <t< th=""></t<>   |
|  |                        |                               |                           | Scheme   | towards delivery of the ATS scheme.  |                                | safer crossings, new median strip to facilitate safer   | Site survey, detailed,<br>design, consultation &                          |                            | Image: A state of the state |
|  |                        |                               |                           |  |  |                                | informal crossing, and traffic calming along A13.   | site supervision  |                            |   |
|  |                        |                               |                           |  |  |                                |   | Works implementation<br>& materials                                       |                            |   |
|  |                        |                               |                           |  |  |                                |   | Project Management  |                            | Image: Second state       Image: Second state<  |
|  | 600.004.00             | 004 470 47                    | £24,170.47                |  | Otresses and /or lighting improvements in area of  | 2047/2040                      |   | Fees  |                            |   |
| 1/01971 154- streetscene<br>Hackney Rd   | £23,281.00             | £24,170.47                    | £24,170.47                |  | Streetscene and/or lighting improvements in area of<br>Diss Street   | 2017/2018                      | improvements in area of Diss  |   | Jun-17                     | £3,000.00   |
|  |                        |                               |                           |  |  |                                |   | site supervisionWorks implementation& materials                           | Sep-17                     | £18,170.47  |
|  |                        |                               |                           |  |  |                                |   | Project Management £3,000.00  | Sep-17                     | Image: Constraint of the state of        |
| 12/02131 Public Realm in general localit   | lity £8,946.00         | £8,946.00                     | £8,946.00                 | Stepney Cycle to                                   | Cycle to School scheme was developed by  |                                | On Harford Street:  | Site survey, detailed,  |                            | Image: Second state       Image: Second state<  |
| /12/02131Public Realm in general localitnd adj to Repton   |                        |                               |                           | School<br>Partnership -                            | SUSTRANS with local schools in the Stepney area including Cayley school. Outline proposal has been   |                                | <ul> <li>extend the existing speed</li> <li>table Footway</li> <li>kerb-</li> </ul>   | design, consultation & site supervision                                   |                            |   |
|  |                        |                               |                           | Harford Street<br>and junction w<br>Ben Johnson Rd | developed to improve access to the school and traffic management in the area. This will be added to PA/03/01277 and project code 510017                      |                                | build out to increase the<br>footway 'waiting area' at the<br>zebra crossing  |   |                            |   |
|  |                        |                               |                           |  |  |                                |   | Works implementation £8,946.00<br>& materials                             | Sep-17                     | £8,946.00   |
|  |                        |                               |                           | _  |  |                                |   | Project Management  |                            | Image: Section of the section of th               |
| /05/01727 Highways contribution (S10 c   | of £50,000.00          | £50,000.00                    | £50,000.00                | Lighting   | Essential Lighting improvements on Palmers Road  | 2017/2018                      | Lighting improvements on  | FeesSite survey, detailed,£6,000.00                                       | Jun-17                     | Image: Second se  |
| Ittons Wharf, S106)  |                        |                               |                           |  | where inadequate street lighting is available for<br>lighting the footway from Roman Road to the   |                                | Palmers Road  | design, consultation & site supervision                                   |                            |   |
|  |                        |                               |                           |  | development. This work will bring the street up to<br>Borough Standard with Led white lighting at  |                                |   |   |                            |   |
|  |                        |                               |                           |  | appropriate intervais.   |                                |   |   |                            |   |
|  |                        |                               |                           |  |  |                                |   | Works implementation 040,000,00   | Son 17                     | £6,000.00 £6,000.00 £40,000.000.000.00 £40,000.000.000.000.000.0000000000000000  |
|  |                        |                               |                           |  |  |                                |   | & materials   | Sep-17                     |   |
|  |                        |                               |                           |  |  |                                |   | Project Management £4,000.00<br>Fees                                      | Sep-17                     | £4,000.00   |
| 2/01829 640 Public realm improvements mercial Road   | £69,187.00             | £69,187.00                    | £69,187.00                | A13 Safety<br>Scheme                               | The contribution from PA/12/01133 will be used towards delivery of the A13 project.  | 2017/2018                      | Delivery of improved<br>pedestrian routes along A13   | Contribution paid to £69,187.00<br>TFL                                    | Sep-17                     | Image: Constraint of the state of        |
|  |                        |                               |                           |  | · · · · · · · ·  |                                | safer crossings, new median<br>strip to facilitate safer  |   |                            |   |
|  |                        |                               |                           |  |  |                                | informal crossing, and traffic calming along A13.   |   |                            |   |
|  |                        |                               |                           |  |  |                                |   |   |                            |   |
| 0/01734 Bow Cycle Strategy   | £90,947.17             | £90,947.17                    | £90 947 17                | Cycle Strategy                                     | Improvements to Poplar Cycle routes  | 2017/2018                      | Improvements to Poplar  | Site survey, detailed, £13,000,00   | Mar-18                     | Image: Selection of the se               |
| 0/01734 Bow Cycle Strategy<br>rprise Park  | 200,047.17             | 200,047.17                    | 200,047.17                | delivery   |  | 2017/2010                      | Cycle routes in line with the Cycle Strategy 2016   | design, consultation & site supervision                                   |                            |   |
|  |                        |                               |                           |  |  |                                |   | Works implementation £68,947.17<br>& materials                            | Jun-18                     | $ \begin{array}{c c c c c c c c c c c c c c c c c c c $   |
|  |                        |                               |                           |  |  |                                |   | Project Management £9,000.00<br>Fees                                      | Jun-18                     |   |
| 3/00218 As specified ate Place   | £241,100.00            | £241,100.00                   | £241,100.00               | Aldgate Place<br>Project                           | in the first instance towards any of the following public realm improvements at (a) to (c) below: Goulston   | 2018/2019                      | Goulston Street - enhanced<br>food market and shop spill  | Site survey, detailed, £50,000.00<br>design, consultation &               | Jun-18                     |   |
|  |                        |                               |                           |  | Street - enhanced food market and shop spill out. (b) old castle street - pedestrian priority zone to promote  |                                | out; old castle street -  | site supervisionWorks implementation£181,100.00                           | Dec-18                     | Image: Second state       Image: Second state       E50,000.00         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image: Second state       Image: Second state         Image: Second state       Image  |
|  |                        |                               |                           |  | presence of women's library and remove clutter to<br>provide an unhindered pedestrian route. (c)<br>Gunthorpe street - environmental improvements:           |                                |   | & materials<br>Project Management £10,000.00                              | Sep-18                     | £90,000.00 £91,100.00   |
|  |                        |                               |                           |  | reveal Gunthorpes streets concealed entrance whilst<br>maintaining its historic appearance; and if any of the  |                                |   | Fees  |                            |   |
|  |                        |                               |                           |  | contribution for public realm improvements is remaining it shall be spent on: (d) Buckle street -  |                                |   |   |                            |   |
|  |                        |                               |                           |  | pedestrian priority zone to provide an unhindered<br>pedestrian route and environmental improvements<br>such as resurfacing, lighting and signage to improve |                                |   |   |                            |   |
|  |                        |                               |                           |  | permeability and way finding; providing always that if<br>the contribution towards public realm improvements is  |                                |   |   |                            |   |
|  |                        |                               |                           |  | not required for these specified improvements it may<br>be applied to other public realm improvements within   |                                |   |   |                            |   |
|  |                        |                               |                           |  | the area shown outlined in red on the plan attached at<br>Schedule One labelled 'Public realm plan' (council to<br>give notice to owner of projects)         |                                | New bus route with bus gate   |   |                            |   |
| /13/0186/ 1 Public Realm imps in borough   | jh £10,294.44          | 10, 294.44                    | £10,294.44                |  | Add to Blackwall Way Project in immediate vicinity of  | 2017/2019                      | and 4 new bus stops and shelters.   | Site survey, detailed,  |                            | £10,000.00  |
| V13/0186/ 1 Public Realm imps in borough<br>aul Julius Close<br>euters)                            | JII 210,294.44         | 10, 234.44                    | 210,234.44                |  | the site 221377  | 2017/2010                      |   | design, consultation &  |                            |   |
|  |                        |                               |                           |  |  |                                |   | site supervisionWorks implementation& materials                           | Jun-17                     |   |
|  |                        |                               |                           |  |  |                                | Contribution to new cycle<br>parking and improvements to<br>landscaping along the route.  | Project Management<br>Fees  |                            | Image: 10,294.44       Image: 10,294.44 <td< td=""></td<>  |
| /13/01861 1 Streetscene and built env impe   | ps £25,092.00          | £25,092.00                    | £25,092.00                |  | Add to Blackwall Way Project in the immediate vicinity   | 2017/2018                      | landscaping along the route.  | Site survey, detailed,  |                            | Image: Second               |
| 13/01861 1 Streetscene and built env impo<br>Il Julius Close<br>uters)                             |                        |                               |                           |  | of the site 221377   |                                |   | design, consultation &site supervisionWorks implementation£25,092.00      | Jun-17                     |   |
|  |                        |                               |                           |  |  |                                | Improved cycle route West   | & materials<br>Project Management   |                            | 1         |
| 08/01666 Site As specified   | £150,000               | £171,524.66                   | £126,524.66               |  | connectivity and Integration Financial Contribution for  | 2017/2018                      | ferry Rd/Narrow St/<br>Locksfield; Improved cycle   | Fees<br>Site survey, detailed, £10,000.00                                 | Dec-17                     | Image: Selection of the se               |
| 98/01666 Site As specified<br>orth Dock IOD<br>as rail Stn   |                        |                               | to be allocated to        |  | the following purposes: £35,000 towards the Westferry road, Narrow Street and Locksfield Cycle   |                                | ferry Rd/Narrow St/<br>Locksfield; Improved cycle<br>parking facilities; improved<br>connection to Poplar High St<br>for cyclists from North Dock | design, consultation & site supervision                                   |                            |   |
|  |                        |                               | project in this<br>PID as |  | route improvement and cycle parking/cycle hire provision along this route to Canary Wharf and around   |                                |   | Works implementation £99,000.00<br>& materials                            | Dec-17                     | Image: Constraint of the state of        |
|  |                        |                               | described                 |  | the development; £70,000 towards the modification<br>and improvements to the existing cycle by pass lane<br>and cycle lane improvements on Poplar High St to |                                | Replacement of cobbles or traffic calming   |   | Sep-18                     |   |
|  |                        |                               |                           |  | improve the link to the development from the North of<br>Canary Wharf  |                                |   |   |                            |   |
|  |                        |                               |                           |  |  |                                |   |   |                            |   |
|  |                        |                               |                           |  |  |                                |   |   |                            |   |
|  |                        |                               |                           |  |  |                                |   |   |                            | £9,524.66 £8,000.00   |
| 12/00051 136-<br>Wapping High  | nt £85,488.00          | £97,102.79                    | £97,102.79                |  | Replacement of cobbles or traffic calming / closure  | 2018/2019                      |   | Site survey, detailed, £21,000.00 design, consultation &                  | Jun-18                     | Easily         Easily<   |
|  |                        |                               |                           |  |  |                                |   | Site supervision<br>Works implementation £71,102.79<br>& materials        | Jun-18                     |   |
|  |                        |                               |                           |  |  |                                |   | Project Management £5,000.00  | Jun-18                     | 1         |
|  |                        |                               |                           |  |  |                                | Improved footways and<br>lighting on Bow Common   | Lef?  |                            |   |
| 2/02332 Public Realm imps in borough old Estate,   | jh £52,284.00          | £52,284.00                    | £52,284.00                |  | Bow common Lane public realm improvements  | 2018/2019                      | Lane  | Site survey, detailed,<br>design, consultation &£4,000.00                 | Jun-19                     | £5,000.00   |
| 2/02332 Public Realm imps in borough<br>old Estate,<br>Common<br>St Pauls<br>& Burdett<br>- phase8 |                        |                               |                           |  |  |                                |   | site supervision  |                            | £4,000.00   |
| & Burdett<br>- phase8  |                        |                               |                           |  |  |                                |   | Works implementation £40,284.00<br>& materials                            | Sep-19                     | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |
| I  |                        |                               |                           |  |  |                                | on street avala parking in th   | Project Management £8,000.00<br>Fees                                      | Sep-19                     |   |
|  |                        |                               |                           |  |  |                                | on street cycle parking in the vicinity of the site and public realm enhancement  |   |                            | £8,000.00   |
|  |                        | , I                           | £66,567.43                | Works  | towards highway improvements: an investigation of the  |                                |   | Site survey, detailed, £5,000.00 design, consultation &                   | Mar-18                     |   |
|  | £66,567.43             | £66,567.43                    |                           | complementing                                      | viability of on street cycle parking in the vicinity of the  |                                |   |   |                            |   |
|  | £66,567.43             | £66,567.43                    |                           | TfL A13 scheme                                     | site and installation of public realm improvement works<br>also with the vicinity of the land.   | 6                              |   | site supervision  |                            | £5,000.00   |
|  | £66,567.43             | £66,567.43                    |                           | TfL A13 scheme                                     | site and installation of public realm improvement works  | 5                              |   | site supervisionWorks implementation& materials                           | Mar-19                     |   |
| /10/01481 60<br>mmercial Rd  | £66,567.43             | £66,567.43                    |                           | TfL A13 scheme                                     | site and installation of public realm improvement works  | 5                              |   | Works implementation<br>& materials£51,567.43Project Management£10,000.00 | Mar-19<br>Mar-19<br>Mar-19 | Image: Second               |

## Appendix A -Cycle and Pedestrian Project Programme of Works Spreadsheet

| oplications &<br>te Address Purpose of Funding       | Amount Secured | Amount to   | mountAmount tobebe allocatedProject Name /eceiveto projectProject Manager | Comments / Additional Supporting Information Completion  |   | Baseline Spend<br>Milestone                    | Delivery 2014/2015 | 2015/16     2016/2017       Q2     Q3     Q4     Q1     Q2     Q3 | 2017/2018<br>Q4 Q1 Q2 | Q3 Q4      | 2018<br>Q1 | 8/2019 2019/2020<br>Q2 Q3 Q4 Q1 Q2 |
|--|----------------|-------------|---|--|---|--|--------------------|---|-----------------------|------------|------------|------------------------------------|
| 10/01481 60 Ass specified                            |                | £110,945.71 | £110,945.71 Works   | towards the pedestrian improvement works: including 2019/2020  |   | Site survey, detailed, £17,000.00              | Mar-18             |   |                       |            |            |                                    |
| ercial Rd  |                |             |   | but not limited to the provision of dropped kerbs and tactile paving in the vicinity of the development, the |   | design, consultation & site supervision        |                    |   |                       | £17,000.00 |            |                                    |
|  |                |             |   | funding of a study and the carrying out of any   |   | site supervisionWorks implementation£76,945.71 | Jun-19             |   |                       |            |            |                                    |
|  |                |             |   | identified pedestrian improvement works to the<br>commercial road/alie street junction and a new             |   | & materials                                    |                    |   |                       |            |            | £16,945.71 £60,000.00              |
|  |                |             |   | crossing facility on commercial road at its junction with  | Lighting improvements in                                    | Project Management £17,000.00                  | Jun-19             |   |                       |            |            |                                    |
|  |                |             |   | back church lane.  | Leman St area   | Fees   |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   |  |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   |  |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   |  |                    |   |                       |            |            | £17,000.00                         |
| /03693 15- Streetscene and public realm in           | imps£12,676.00 | £12,676.00  | £12,676.00  | Lighting improvements in Leman St area 2019/2020   |   | Site survey, detailed,                         |                    |   |                       |            |            |                                    |
| eman St  |                |             |   |  |   | design, consultation &                         |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   | site supervision                               |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   | Works implementation £12,676.00                | Jun-19             |   |                       |            |            |                                    |
|  |                |             |   |  |   | & materials                                    |                    |   |                       |            |            | £12,676.00                         |
|  |                |             |   |  | traffic calming and   | Project Management                             |                    |   |                       |            |            |                                    |
|  |                |             |   |  | Pedestrian Crossing in Viole<br>Rd as part of the Chrisp St |  |                    |   |                       |            |            |                                    |
|  |                |             |   |  | corridor improvement  |  |                    |   |                       |            |            |                                    |
|  |                |             |   |  | scheme  |  |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   |  |                    |   |                       |            |            |                                    |
| /02494 100traffic calming and PedestrianRoadCrossing | £30,000.00     | £31,446.22  | £31,446.22  | traffic calming and Pedestrian Crossing in Violet Rd 2018/2019   |   | Site survey, detailed, design, consultation &  |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   | site supervision                               |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   |  |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   | Works implementation £28,446.22<br>& materials | Jun-18             |   |                       |            |            |                                    |
|  |                |             |   |  |   |  |                    |   |                       |            |            |                                    |
|  |                |             |   |  | Troffic colming to improve                                  | Droiget Management 62,000,00                   |                    |   |                       |            | £28,446.22 |                                    |
|  |                |             |   |  | the pedestrian environment                                  | Project Management £3,000.00<br>Fees           | Jun-18             |   |                       |            |            |                                    |
|  |                |             |   |  | on St Pauls Way (as a new                                   | 1  |                    |   |                       |            | £3,000.00  |                                    |
| 5/02045 Pedestrian Crossing<br>Burdett Road          | £10,000.00     | £10,000.00  | £10,000.00  | Pedestrian Crossing St Pauls Way 2017/2018   |   | Site survey, detailed, £1,000.00               | Jun-17             |   |                       |            |            |                                    |
|  |                |             |   |  |   | site supervision                               |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   |  |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   |  |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   |  |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   |  |                    |   | £1,000.00             |            |            |                                    |
|  |                |             |   |  |   | Works implementation £8,000.00<br>& materials  | Sep-17             |   | £8,000.00             |            |            |                                    |
|  |                |             |   |  |   |  |                    |   |                       |            |            |                                    |
|  |                |             |   |  | Cycle parking, improved cycle and pedestrian                | Project Management £1,000.00<br>Fees           | Sep-17             |   | £1,000.00             |            |            |                                    |
| /02220 Sustainable transport                         | £48,000.00     | £48,685.02  | £48,685.02  | Sustainable transport and Smarter travel 2017/2018   |   | Site survey, detailed, £5,000.00               | Dec-17             |   | £                     | ,000.00    |            |                                    |
| n Fruit and  |                |             |   |  |   | design, consultation &                         |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   | site supervisionWorks implementation£38,685.02 | Mar-18             |   |                       |            |            |                                    |
|  |                |             |   |  |   | & materials                                    |                    |   |                       | £38,685.02 |            |                                    |
|  |                |             |   |  | Cycle Route infrastructure                                  | Project Management £5,000.00                   | Mar-18             |   |                       |            |            |                                    |
|  |                |             |   |  | improvements - potentially                                  | Fees   |                    |   |                       |            |            |                                    |
|  |                |             |   |  | new contraflow routes in one way streets and cycle          | C-   |                    |   |                       |            |            |                                    |
|  |                |             |   |  | permeability improvements                                   |  |                    |   |                       |            |            |                                    |
|  |                |             |   |  | allowing access through roa closures.                       |  |                    |   |                       |            |            |                                    |
| /01223 100 Cycle Route                               | £49,500.00     | £49,885.14  | £49,885.14  | Cycle Route infrastructure improvements to improve 2019/2020   |   | Site survey, detailed,                         |                    |   |                       | £5,000.00  |            |                                    |
| /01223 100 Cycle Route<br>chapel Road                | ~~0,000.00     |             |   | local connections to, from and between Cycle<br>Superhighways 2 and 3.                                       |   | design, consultation &                         |                    |   |                       |            |            |                                    |
|  |                |             |   | Superhighways 2 and 3.   |   | site supervisionWorks implementation£49,885.14 | Mar-18             |   |                       |            |            |                                    |
|  |                |             |   |  |   | & materials                                    |                    |   |                       |            |            |                                    |
|  |                |             |   |  |   | Project Management                             |                    |   |                       | £49,885.14 |            |                                    |
|  |                |             |   |  |   |  |                    |   |                       | I          |            |                                    |